



Family&Children's Place 2022 Impact Report



A Letter from our President and CEO

Until we see a world where our services are no longer needed, Family & Children's Place will continue to work tirelessly to protect and heal children and families. None of this would be possible without the staff here who have dedicated their lives to this difficult, but life-changing work. Our staff are our most important asset and are deserving of the highest recognition. The children and families we serve are resilient and our staff provide the support and guidance they need during some of the most difficult times in their lives.



We have been fortunate to have the support of the community and especially state and government leaders who this year made more support available for nonprofit agencies across Kentucky. Thanks to coordinated advocacy efforts, Child Advocacy Centers across the state received increased funding and resources to benefit children throughout the state and to help more children. We are so grateful for those who used their voices to speak up and speak out for children and families impacted by abuse and violence.

Thanks to our connections with community organizations and businesses like the Louisville Orchestra, the University of Louisville, Tri-Arrows Aluminum and First Savings Bank, we have been able to provide children with incredible learning experiences and opportunities to engage with each other creatively.

While there were many positives over the past year, we certainly overcame challenges. Unfortunately, we experienced on-going difficulties in recruiting qualified, professional staff to provide services our community needs. Without adequate funding for staff, we were forced to limit the number of families and children who could participate in our programs to receive the crucial support they needed to be safe, happy, and healthy. Nearly two hundred families needed our counseling services, but due to funding reductions, we were not able to serve them.

For nearly 140 years, Family & Children's Place has fought for children and the strength of families in our community. Every year, we know we will face adversity but each time, I know we have the staff, donors, volunteers and community partnerships to adapt and overcome. I am so proud of the relationships we've built with our supporters and so very grateful for your trust in the agency.

There is still work to do, but with your continued dedication and investment, we know FCP can help more children and their families to have happy, healthy futures.

A handwritten signature in black ink that reads "Pam Darnall".

Pam Darnall
President & CEO

Our Mission



We protect and heal children and families.



Our Vision

Happy, healthy children and families, freed from abuse.

2022 Service Impact

2,270

Total Number of
Families Served

4,275

Total Individuals
Served

22,589

Total Direct
Service Hours

Diana's Story

As both a participant and staff member in the Greater Louisville Head Start program, Diana shared her unique and inspiring story for the first time during the 2022 Champions for Children Breakfast.

Thank you to Diana and her family for their bravery and willingness to share their story to help parents throughout our community know they are not alone.



Scan to watch
Diana's Story!



Greater Louisville Head Start

- Early Head Start programming has extended to include expectant parents.
- Early Head Start has provided families with healthy foods and produce, diapers, PPE, home safety kits, backpacks, school supplies for siblings, coats and toys.
- Provided opportunities for family trips and socialization activities at the Louisville Zoo, pumpkin patch, Dare to Care Food Bank kitchen, and multiple parks throughout Jefferson Co.

HANDS



- 59 families stayed with us until their child turned 2, maintained consistent visits and graduated from the HANDS program!
- We served a total of 426 families during the fiscal year and maintained a consistent enrollment of around 200 families at any time throughout the year. This is an increase compared to the 365 families served in fiscal year 2021.
- We increased our referrals from 673 in fiscal year 2021 to 961 referrals in fiscal year 2022.



Child Advocacy Center

- Emmie, the facility dog, celebrated her 5th birthday and continues to bring support and joy to the children who visit us.
- Renovations were completed on the brand new office in Jeffersonville, IN which opened and began seeing children.

School-Based Services

Scan to watch the gallery opening!



- Meyzeek Middle School students partnered with the Center for Social Justice Youth Development Research to complete a yearlong PhotoVoice project which culminated in a gallery opening in the summer.
- Program enrollment at Engelhard Elementary School has more than tripled in the past year.
- The program began or continued partnerships with over a dozen local organizations to bring new experiences and learning opportunities to the children in our schools.

Central Louisville Coalition

- The Coalition sponsored and co-hosted 2 Large Back to School Drives, serving over 400 Families.
- Partnerships and collaborations with nearly 20 member and non-member organizations, businesses, elected officials and community leaders have increased the reach of Coalition initiatives.



Counseling Services

- Counseling services have joined with school-based services to provide valuable after school programs along with therapy two days per week at Meyzeek Middle School. This is a partnership we have been working on creating and offering to Meyzeek Students, staff and families for over 2 years!
- We are working to give our “forecast services” a face lift to better meet the needs of clients through our CHFS program. Improvements to include: quicker access to services by clients/parents and giving specific referrals to clients, within the city, to prepare them for reunification.
- Our Child Welfare team offered outstanding services in area supervised visitation over the past year. A high percentage of families and children moved from supervised to unsupervised, or were reunified in the past year because of these wonderful services and the staff that provided them.
- We saw over a 24% increase in African/American and Black community members being served by our services. This is the highest increase we have seen in at least 7 years.

Who We Serve

Greater Louisville Head Start 2022 By the Numbers

485

Total Children Served

430

Total Families Served

331

Average Monthly
Enrollment

391

Families who attended monthly
Parent Education Workshops,
monthly socialization and/or
Policy Council

41

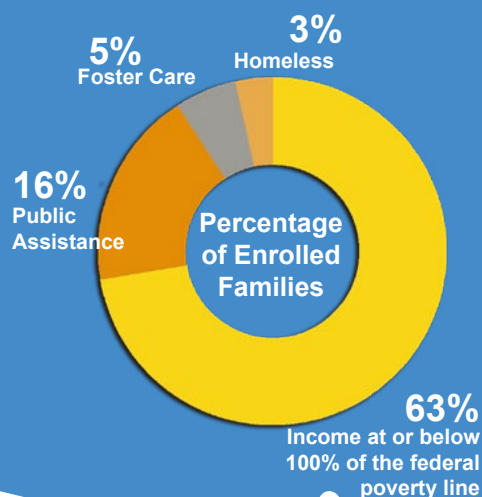
The number of children projected
to be entering kindergarten in the
following school year

64%

Number of children, including
those enrolled in Medicaid or CHIP,
who have completed a
professional dental examination
during the program year.

52%

Number of children who are up-to-
date on a schedule of age-appropriate
preventative & primary health care ac-
cording to the relevant state's EPSDT
schedule for well-child care.



8 Years Old

The average age of a
child who visits us.



30 and 10

We serve 30 counties
in Kentucky and 10
counties in Indiana



By Gender

- Female: 65.86%
- Male: 32.93%
- Transgender/Non-Conforming/Non-Binary: .13%
- Unknown: 1.08%



By Race

- Asian/Pacific Islander/Native American: 1.1%
- Black/African American: 45.72%
- Unknown: 3.93%
- White/Caucasian: 44.16%



By Ethnicity

- Hispanic: 12.68%
- Non-Hispanic: 87.32%

Statement of Revenue & Expenses

PUBLIC SUPPORT & REVENUE

% of total

Government Grants & Contracts	\$7,543,817	72%
Private Contributions	\$1,176,595	11%
Program Service Fees	\$1,615,798	15%
Investment Returns	\$(285,424)	0%
Other Income	\$277,746	2%
Change in Beneficial Interest	\$(12,424)	0%

TOTAL PUBLIC SUPPORT & REVENUE **\$10,316,108**

EXPENSES BY PROGRAM

% of total

Counseling Services	\$1,016,856	9%
Kosair Charities	\$1,108,244	9%
Child Advocacy Center		
HANDS	\$1,455,574	12%
School-Based Services	\$724,342	6%
Greater Louisville Head Start	\$6,205,298	54%
Management & General	\$544,596	5%
Fundraising	\$576,240	5%

EXPENSES BY CATEGORY

% of total

Salaries & Benefits	\$4,123,410	36%
Occupancy Expenses	\$234,157	2%
Professional Fees	\$5,680,837	49%
Travel Expenses	\$101,373	1%
Office Supplies	\$145,126	1%
Public Relations	\$180,366	2%
Telecommunications	\$83,696	1%
Printing Expenses	\$60,736	1%
Postage	\$8,140	0%
Membership & Dues	\$20,983	0%
Staff Training Expenses	\$110,208	1%
Interest Expenses	\$99,175	1%
Other Operating Expenses	\$443,267	4%
Depreciation & Amortization	\$249,676	1%

TOTAL EXPENSES **\$11,541,150**

Board of Directors

Harriet L. Lair
Chair
Fifth Third Bank

Rich Garner
Vice Chair
Community Volunteer

Kimberly Friend
Secretary/Treasurer
MCM

Ty Anderson
Courier Journal

Shellie Benovitz
Community Volunteer

Mary Eaves
Dentons Bingham
Greenebaum

Bill Ehrig
Community Volunteer

Dr. Stacie Grossfeld
Orthopaedic Specialists

Douglas S. Haynes
Fernandez Haynes & Kohn

Jill L. Jacobi-Vessels, Ph. D.
Early Learning Center

Earl Jones
iHeartMedia Louisville

Tiffany Koller
LG&E

Kevin Meriwether
Humana, Inc.

Kelly Mrsic
Baird

Shana Riggs
Brown-Forman Corporation

Tony Schwallie
Republic Bank

Dallas Selvy
Community Volunteer

Britney Smith
Jefferson County Public
Schools

Terrence Spence
Louisville Water Company

Cheri White
Cheri Collins White Public
Relations

Board of Directors Demographics

Gender Identity

44% Male
56% Female

Race

17% Black
83% White

Ethnicity

0% Hispanic
100% Non-Hispanic

Residency

88% Jefferson County
6% Other KY County
6% Southern IN

Senior Team

Pam Darnall
President/CEO

Charmaine Smith
Sr. Vice President of Programs

Leah Walker
Sr. Vice President of External Affairs

Adam Faris
Vice President of Finance

Vaughn Nebbitt
Vice President of Early Childhood Services

Ambassadors

Kylie Faust

Megan Cade

Kaitlin Hizny

Rachel Chance



Scan to read
more about
our Diversity,
Equity, and
Inclusion
work!





Request a Speaker

Please visit our website to request a speaker from Family & Children's Place or any of our programs. We will request you provide as much information as possible, including the name of your group, date and time requested, location, the time allotted for the speaker, special requests, etc.

Great Beginnings Lunch & Learn

Quarterly, we invite members of the community to an hour-long "lunch and learn" about our work with children and families hurt by abuse and neglect. The Kentucky tour includes a visit to our world-class Kosair Charities Child Advocacy Center, and the Indiana tour includes a visit of our brand new Jeffersonville location. Both locations provide Kentuckiana with compassionate, coordinated intervention and investigation of child abuse and neglect through child-friendly, trauma-informed practices. A complimentary lunch is provided. Please visit our website to learn more or sign up.

Our Locations

KENTUCKY

Family Service Center
525 Zane Street
Louisville, KY 40203

Kosair Charities Child Advocacy Center
1000 South Fifth Street
Louisville, KY 40203

Republic Bank Foundation YMCA Office
1720 West Broadway
Louisville, KY 40203

INDIANA

Southern Indiana Office
1 Quartermaster Court
Jeffersonville, IN 47130

Child Advocacy Center
136 East Cotton Avenue
New Albany, IN 47150



Family&Children's Place

(502) 893-3900

www.famchildplace.org

