



2018

IMPACT REPORT

Family & Children's Place



A MESSAGE

FROM THE PRESIDENT & BOARD CHAIR

We recently celebrated our 135th anniversary providing critical services to the Louisville and Southern Indiana region. It's exciting to see the impact we've had but the need is continuously increasing.

Family & Children's Place is committed to protecting children and families from abuse, neglect, and violence. We offer a triad of treatments – education and information to help prevent abuse before it happens, intervention to stop abuse when we find it or it's disclosed, and recovery to help children and families to re-shape their lives.

Because of you, we are able to help more children and families, expanding services in west Louisville through the new YMCA being built at 19th and Broadway. We were also able to bring on a PAWSome new staff member- Emmie - facility dog for the agency's child advocacy centers in Kentucky and Southern Indiana.

We are amazed at the continued support we receive from the community.

Thank you for sharing our vision of children and families living and thriving in a community free from abuse, violence, and neglect. Your support helped over 5,000 children and family members last year alone.

You gave them hope and healing.

Pam Darnall, President/CEO
Doug Haines, Immediate Past Board Chair
Terrence Spence, Board Chair



VISION

Happy, healthy children and families, freed from abuse.

MISSION

We protect and heal children and families.



Pam Darnall, President/CEO

Jackie Richardson, Chief Operating Officer

Larissa Reece, Senior Vice President of External Affairs

Josh Swetnam, Vice President, Programs

Adam Faris, Vice President, Finance

BOARD OF DIRECTORS

Family & Children's Place is governed by a volunteer Board of Directors comprising business, healthcare, educational and community leaders throughout Louisville and Southern Indiana, who lend their expertise to the agency's business and development operations.

CHAIR

Terrence Spence
Louisville Water Co.

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UPS

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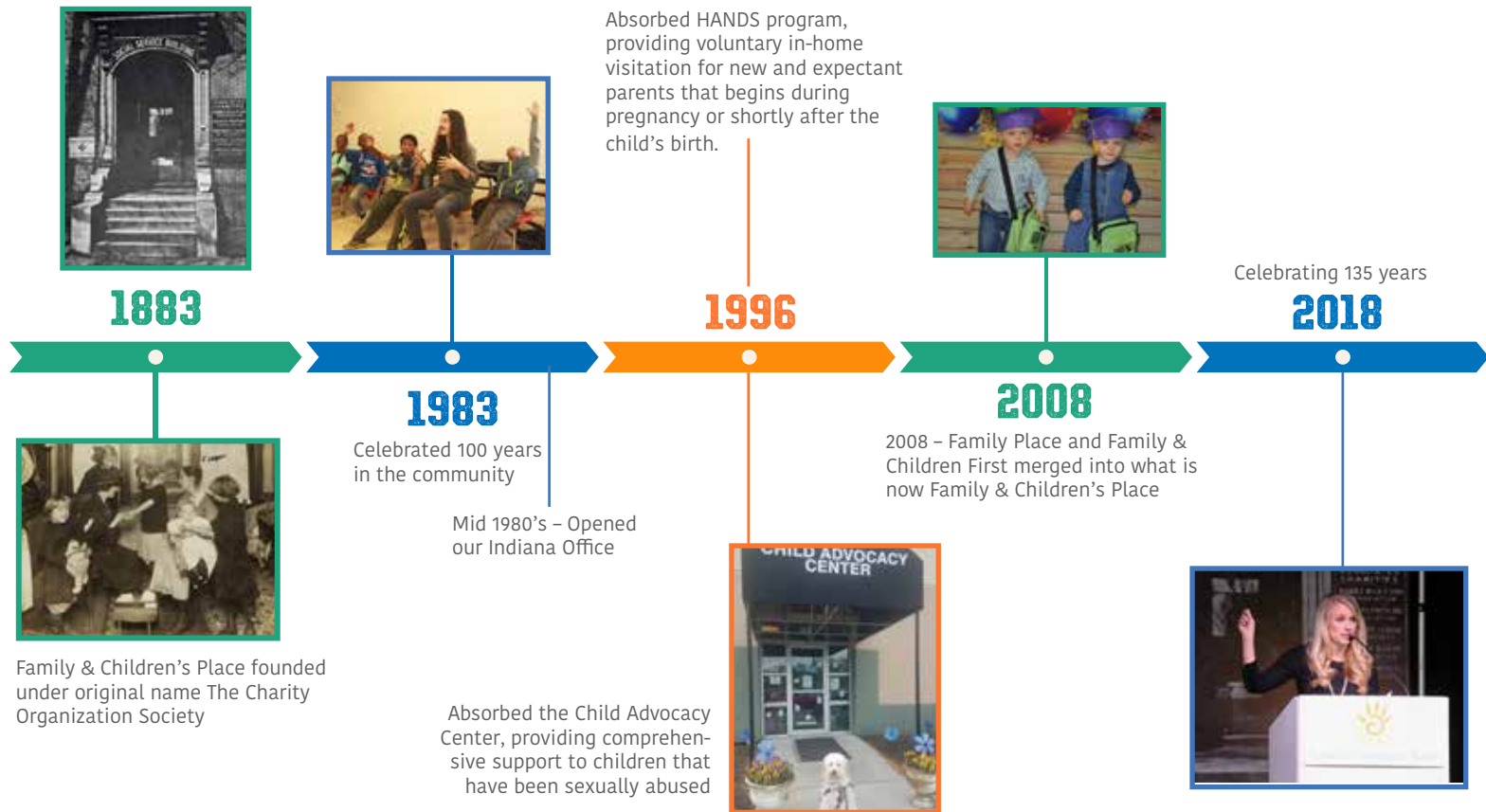
Booz Allen Hamilton

Sherry Steinbock

Community Volunteer

CELEBRATING

135 YEARS

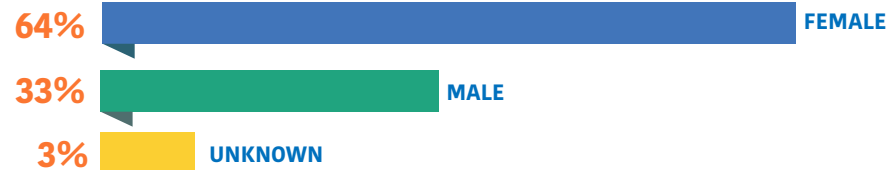


STATISTICS

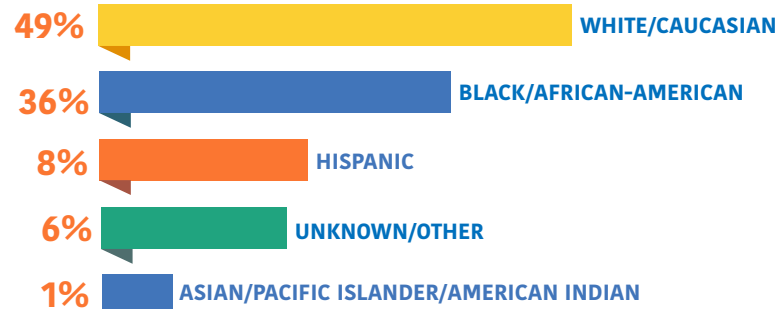
5,146
INDIVIDUALS SERVED

2,863
FAMILIES SERVED

CLIENTS SERVED: GENDER



THE CLIENTS SERVED BY RACE



2018 VOLUNTEERS

517 VOLUNTEERS

5,842 HOURS

\$144,238.98

VALUE OF VOLUNTEER HOURS

25,809

DIRECT SERVICE HOURS

10
YEARS OLD
CHILD'S AVERAGE AGE



85
INDIVIDUALS TRAINED IN
MENTAL HEALTH FIRST AID

PREVENTION

Gina's Story

Gina was a first time mom who entered the HANDS home visitation program when she was six months pregnant. This had been an unplanned pregnancy from an abusive relationship, and Gina was considering giving the child up for adoption. She did not bond nor develop any early pre-natal attachment to the baby, never once touching or rubbing her belly; she referred to the child as "it" during the assessment with the Parent Visitor.

Pre-natal detachment, while not uncommon, is one of the areas where HANDS workers can help a first time mother get comfortable with her pregnancy while preparing for a new experience. However, once she was assigned to a Family Worker, who worked closely with her during the last months of her pregnancy, Gina was able to begin to address and process her feelings, and with the smallest of gestures she began to rub her belly.

When Gina finally went into labor, she immediately called her Family Worker, and told her she was going to be delivering her son. This was the first time she called him her son. Baby Eliot entered the world to a mother who was very excited and happy to see him. Gina realized her son Eliot was a real person and with the help of her mother and sister, and the support of the HANDS worker who visits her weekly, she is now bonding with her child and learning to care for him. Thanks to your support, Gina and Eliot will have a better life and a brighter future.



INTERVENTION

Krista's Story

It was the middle of winter and Krista had on only an over-sized sweatshirt and borrowed sweatpants. No coat. No shoes. She had nothing, she felt nothing. She was numb, forced to use drugs to keep her under his control. Her father was her dealer and pimp.

Krista was barely 17, living out of hotels, going state to state, forced to have sex with men 3-4 times her age. She shared that she had not been in school since she left her mother's home, missing most of high school. Krista was rescued from a motel after local police saw an ad online. When Krista first arrived to our child advocacy center, she couldn't speak because she had so many drugs in her system and was severely traumatized. She was taken to a recovery center and after two months of treatment was able to share her story with us.

Krista's nightmare began before she moved in with her father at age 14. She was forced from her mother's home once she disclosed that she had been raped by her mother's boyfriend.

Thanks to you, Krista is a safe and happy teenager. She's receiving counseling and has been placed in a stable foster home.

She earned her GED and is enrolled in her first year of college, after receiving several scholarships. You helped end her nightmare.



RESTORATION

Jason's Story

Jason was lost. Homeless. Jobless. A junkie with a failed marriage. Jason faced a harsh reality when his only 5 year old son Adam had to be hospitalized for months with cancer. What could he do to help his child? Jason didn't have a place to sleep, so he stayed at the hospital in Adam's room, but he remained unable to focus on anything.

Hospital staff recognized Jason had two needs: one to get clean, and one to get connected to his son who he obviously loved and needed. They contacted Family & Children's Place, who was called in to help this family of two get healthy and happy. Mike went through parenting classes with our staff, where he learned skills that would help him succeed as a parent and caregiver to Adam. This led him to want to commit to sobriety to stay in his son's life.

Eventually, Adam was released from the hospital and moved in with another family member while Jason worked to find a job and place for them both to live. After several months of working with his Family & Children's Place counselor, Jason was reunited with Adam, and both are thriving in their new home.

Jason shared "for the first time in my life, I am proud of myself." Jason was committed to living a healthy, happy life with Adam and thanks to counselors at Family & Children's Place, he has the confidence to keep that promise.

2018 STATEMENT OF REVENUE AND EXPENSES

PUBLIC SUPPORT AND REVENUE

		% of Total
Metro United Way funding	\$1,054,017	21.8%
Government Grants & Contracts	\$3,425,047	70.8%
Private Contributions	\$1,125,163	23.3%
Program Service Fees	\$78,096	1.6%
Investment Returns	\$110,214	2.3%
Loss on disposal of property and equipment	-\$1,121,73	-23.2%
Other income	\$168,239	3.5%
Total Public Support and Revenue	\$4,839,040	100.0%

EXPENSES BY PROGRAM

		% of Total
Child and Family Services	\$1,584,286	25.7%
Kosair Charities Child Advocacy Center	\$1,003,634	16.3%
HANDS	\$1,589,912	25.8%
Family and School Service	\$413,838	6.7%
PAL Program	\$188,593	3.1%
Family Stabilization Program	\$262,717	4.3%
Shared Services	\$40,000	0.7%
Support Services		
Management and general	\$571,448	9.3%
Fundraising	\$512,524	8.3%
Total Expenses	\$6,166,952	100%

EXPENSES BY CATEGORY

		% of Total
Salaries & Benefits	\$4,482,286	72.7%
Occupancy Expenses	\$249,493	4.0%
Professional Fees	\$368,729	6.0%
Travel Expenses	\$89,636	1.5%
Office supplies, copier, computer expenses	\$57,309	0.9%
Special event costs	\$0	0.0%
Telecommunications	\$94,495	1.5%
Printing expenses	\$15,204	0.2%
Staff training expenses	\$29,020	0.5%
Interest expense	\$110,293	1.8%
Other operating expenses	\$342,079	5.5%
Depreciation and Amortization	\$328,408	5.3%
	\$6,166,952	100.0%



2018 DONOR FAMILY

GUARDIANS, \$50,000+

Brown-Forman Corporation
William and Colleen Ehrig
James Graham Brown Foundation
Jewish Heritage Fund for Excellence
Kosair Charities

HEROS, \$25,000-\$49,999

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The Gheens Foundation, Inc.
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WHAS Crusade for Children

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Zoeller Company

SUPPORTERS, \$500-\$999

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Ken Schnurr and Mandy Schnurr
Keith and Susan Spayd
Spectrum
Mary Clay Stites
Paul and Leslie Strohm
John and Ann Sweeney
Paul and Melissa Varga
Wehr Constructors, Inc.
Thomas Wine
Susannah Woodcock and David Tachau

FRIENDS, \$250-\$499

Advanced Business Solutions
Ashley/Rountree and Associates
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Brian Ayres
Len Basham
Amanda Beam
Jennifer Bowman
Chris and Sarah Brice
David and Patty Brill
John Burger, M.D. and Susanna Burger
John Cahill
Frank Chuppe
Richard Cirre
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Bill Harrod
Nick and Kim Hettich
James Hillebrand
Krista and David Hubble
Ray and Catherine Hundley
The Invisible Wound Project, Inc.
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Jill Keinsley
Bob and Judy Kessinger
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Janelle Krueger

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Dorothy Rapson
Mr. Rick Remmers
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Barry Rosenberg
John Schulz
Brian Schwarz
Ms. Ann Shake
Shannon Siders
Richard Spayd
Elizabeth A. Steiner
Brett Stilwell
Underhill Associates
Chris and Linda
Valentine
Katie Wilkinson
Patrick Wilson
Gammon Wood
Ms. Katie Wright
Laura Young





OFFICE LOCATIONS

FAMILY SERVICE CENTER

525 Zane Street | Louisville, KY 40203
(502) 893-3900

KOSAIR CHARITIES CHILD ADVOCACY CENTER

1000 S. Fifth Street | Louisville, KY 40203
(502) 893-3900

INDIANA CHILD ADVOCACY CENTER

136 E. Cottom Ave. | New Albany, IN 47150

SOUTHERN INDIANA OFFICE

100 W. Court Ave. #102 | Jeffersonville, IN 47130

GREAT BEGINNINGS LUNCH & LEARN

On the first Friday of each month, we invite citizens, community leaders and business professionals to join us on a 60-minute tour of Family & Children’s Place to learn about our work with children and families hurt by abuse. The tour, which features a light lunch, includes a visit to our best in class Kosair Charities Child Advocacy Center, which streamlines child abuse investigation, prosecution and healing through child-friendly, trauma-informed practices.

To learn more about or to sign up for an upcoming Great Beginnings Lunch & Learn, email info@famchildplace.org

REQUEST A SPEAKER

To request a speaker from Family & Children’s Place, including the Kosair Charities Child Advocacy Center, HANDS or Child & Family Services, for your organization, agency or club, please email info@famchildplace.org. Please include all information possible, including the group, time and date requested, the time allotted for the speaker, location, special requests, etc.

VOLUNTEERS

Family & Children’s Place empowers the unique skills of more than 500 volunteers every year. We have numerous opportunities available to partner with us to achieve our vision of happy, healthy children and families, freed from abuse. Email info@famchildplace.org for more information.

