



ANNUAL REPORT 2014



Family & Children's Place



***Our vision
is a community
where children
are free from
abuse, violence
and neglect.***

One simply needs to turn on the television, computer or open the newspaper to see the struggles that confront many families in our community. Often, the gap between a child's past and the future we hope for them seems vast. Family & Children's Place gets to be that bridge. Every day, our highly trained staff works to build safe and stable families.

Our vision is simple- a community free of abuse, violence and neglect. This year, we served children and family members to ensure their future was brighter than before. Through research-based services, we know how to prevent abuse from occurring, stop abuse if it does occur, and help families recover from the trauma of abuse.

We are amazed at the continued support we receive from people like you. Your generosity allows us to provide our families with the programs and services they need. Thank you for being the bridge to Brighter Futures for children and families we serve.

Pam Darnall, CEO

Bill Meyer III, Board Chairman

OUR SERVICES

Child and Family Services is a broad-based family and individual counseling program serving child and adult victims of violence with proven interventions. Without proper assistance, children who experience abuse are more likely to commit crimes, abuse alcohol and drugs, and suffer from depression. Children may suffer lifelong effects without treatment.

HANDS provides voluntary visitation for first time and expectant parents that begins during pregnancy or shortly after the child's birth. Our services help foster healthy pregnancy and births, stable child growth and development, safe homes and self-sufficient families.

The **Kosair Charities Child Advocacy Center** is the region's only facility dedicated to the intervention and treatment of child sexual abuse. The KCCAC brings together the expertise of our staff, police, physicians, Child Protective Services and the Commonwealth Attorney. Forensic medical exams, specialized interviews and mental health assessments are provided to assure families receive needed services.

Family and School Services are structured school-based programs designed to provide after school programs to improve academic success and parent engagement. We emphasize character building, learning, social competencies, and the building of a core support team between student, parent and school.

Family Stabilization Program provides assistance for families and individuals at high risk of homelessness. We help families develop their own plan to become stable, self-sufficient and remain in safe housing as well as providing crisis intervention.

PAL is a Drug Free Communities Program representing the Parkhill, Algonquin, and Old Louisville neighborhoods in Louisville. The program focuses on protective factors that promote resiliency and enhance a young person's ability to resist risks and make good decisions. We believe these youth and community partners can have a profound effect on preventing violence in the lives of children and families.

Our mission is to strengthen our community through healing the trauma of abuse, violence and neglect and promoting safe, healthy and stable families through research based services.

MILESTONES

Our Family Stabilization Program staff secured safe, stable housing for 94% of clients facing risk of homelessness.

The trauma of sexual and physical abuse was stopped for 1,320 children who received comprehensive services at our Kosair Charities Child Advocacy Center.

1,581 individuals received counseling, supervised visitation and home based services through our Child and Family Services Program.

Our specialty trained HANDS staff performed 5,615 home visits to 477 families of first-time parents ensuring an abuse free home.

89% of youth and families in our Family and School Services Program engaged in a highly structured program to improve the youth's success both academically and socially.

BRIDGE TO WHERE WE OUGHT TO BE

For the past 29 years, Family & Children's Place had the fortune of being led by Dan Fox. Dan led Family & Children's Place through expansions, mergers, capital campaigns, and was the lead visionary behind the Kosair Charities Child Advocacy Center, a national model in the treatment of child sexual abuse. Through every triumph or trial, Dan always kept his focus on one thing- the children and families we serve.

On January 1, 2014, Pam Darnall ascended to the position of CEO. No stranger to us, Pam served as CEO of The Family Place before the 2008 merger that formed Family & Children's Place. She served our families as COO for the past six years. Pam brings a wealth of experience and expertise to her role and, like Dan, will seek to make this community a better place for children and families.

We are proud to have dedicated, visionary leaders who are working to Build Brighter Futures.



FAMILY & CHILDREN'S PLACE STATEMENT OF REVENUES AND EXPENSES

Fiscal Year Ended June 30, 2014

Public Support and Revenue % of Total

Metro United Way funding	\$1,319,267	24.4%
Government Grants & Contracts	\$2,750,981	50.8%
Private Contributions	\$946,293	17.5%
Program Service Fees	\$60,604	1.1%
Investment Returns	\$259,262	4.8%
Other income	\$76,385	1.4%

Total Public Support and Revenue **\$5,412,792** **100.0%**

Expenses By Program % of Total

Child and Family Services	\$1,627,177	29.0%
Kosair Charities Child Advocacy Center	\$691,852	12.4%
HANDS	\$983,246	17.6%
Family and School Service	\$422,336	7.5%
PAL Program	\$108,487	1.9%
Family Stabilization Program	\$687,365	12.3%

Support Services

Management and General	\$622,427	11.1%
Fundraising	\$460,997	8.2%

Total Expenses **\$5,603,887** **100.0%**

Expenses by Category

Salaries & Benefits	\$4,105,943	73.3%
Occupancy Expenses	\$259,242	4.6%
Professional Fees	\$232,821	4.2%
Travel Expenses	\$85,045	1.5%
Office supplies, copier, computer expenses	\$52,169	0.9%
Special event costs	\$68,091	1.2%
Telecommunications	\$68,710	1.2%
Printing expenses	\$13,414	0.2%
Staff training expenses	\$45,649	0.8%
Interest expense	\$108,498	1.9%
Other operating expenses	\$238,018	4.2%
Depreciation and Amortization	\$326,287	5.8%

Total Expenses by Category **\$5,603,887** **100.0%**



GRANTS & CONTRACTS

Fiscal year ended June 30, 2014

- > Metro United Way
- > Kosair Charities
- > WHAS Crusade for Children
- > Coalition for the Homeless
- > Metro County Services and Revitalization
- > Metro Louisville External Agency Fund
- > Metro Louisville Department of Health and Wellness
- > Louisville Metro Council
- > Jefferson County Public Schools
- > Kentucky Justice and Public Safety Cabinet
- > Kentucky Agency for Substance Abuse Policy
- > Kentucky Cabinet for Health and Family Services
- > Indiana Criminal Justice Institute
- > Floyd County Alcohol Tobacco and other Drug/ATOD
- > Indiana Department for Child Services
- > Alliance for Children and Families
- > U.S. Administration for Children, Youth & Families/Kent School of Social Work
- > National Children's Alliance
- > New Albany/Floyd County Consolidated School Corporation

LEADERSHIP

Pamela Darnall, *President/CEO*
Lynn Allen, *Vice President of Public Relations*
Liz Ferguson, *Vice President of Government Relations & Strategic Planning*
Jack McQuade, *Vice President of Finance*
Reylene Medina, *Vice President of Resource Development*
Donna Russow, *Vice President of Programs*

FOUNDATION GIFTS

Fred B. & Opal S. Woosley Foundation
Community Foundation of Southern Indiana
Paul Ogle Foundation, Inc.
Community Foundation of Louisville
James Graham Brown Foundation
The Gheens Foundation, Inc.
The Cralle Foundation, Inc.
Norton Healthcare
William E. Barth Foundation
Louisville Bar Foundation, Inc.
Daniel Pitino Foundation
John S. Rankin Charitable Trust
Humana Foundation
Snowy Owl Foundation, Inc.
The Hazel and Walter T. Bales Foundation Inc.
Robert W. Rounsavall, Jr. Family Foundation, Inc.
Marshall Charitable Foundation, Inc.
ACBL Charity Foundation
Dona O'Sullivan Fund to Fight Homelessness
Louisville Enterprise Group Fund
The Artemis Fund

BOARD OF DIRECTORS

Bill Meyer, *Chair*
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Harriet Lair
Michael Masick
Pat Northam
Jamie Paradis
Ellen Prizant
Hunter Rankin
Charles Robello
Sherry Steinbock
John Sweeney
Will Thompson
Martin Walters

VOLUNTEER OPPORTUNITIES

Family & Children's Place empowers the unique skills of over 200 volunteers every year. We have numerous opportunities for you to partner with us to achieve our vision of a community free of abuse, violence and neglect. **Email jthenderson@famchildplace.org for more information.**

EVENTS

27th Annual Caper

The 27th annual Caper event was held after the University of Louisville men's basketball game versus Western Kentucky University. Over 500 attendees sampled food from local restaurants, took home great auction items, met the Cardinal basketball players and received a surprise visit from Santa Claus.



Annual Caper

Child Abuse Prevention Month

In April, Family & Children's Place hosted the annual Rally Against Child Abuse to commemorate Child Abuse Prevention Month. A large group of community members joined FCP, Kosair Charities and other members of the Face It Movement at the Big Four Bridge.



Face It Movement

Building Brighter Futures Breakfast

Over 400 people attended the annual Building Brighter Futures Breakfast at the Seelbach Hotel in April. Guests were shown a video that described the services provided to our community and heard powerful testimonials of the restorative work at Family & Children's Place. The event raised over \$90,000 in support of our mission.

Golf Scramble

In June, Family & Children's Place held its 11th annual golf scramble at the beautiful Persimmon Ridge Golf Club. Over 150 participants hit the links to support agency programs while enjoying food and prizes throughout the day. By day's end, over \$30,000 was raised.



Building Brighter Futures Breakfast

“A leader takes people where they want to go. A great leader takes people where they don't necessarily want to go, but ought to be.” - Rosalynn Carter

OFFICE LOCATIONS

Family Service Center

525 Zane Street
Louisville, KY 40203

Kosair Charities Child Advocacy Center

1000 S. 5th Street
Louisville, KY 40203

Southwest Office

1800 Neville Drive
Louisville, KY 40216

Southern Indiana Office

2818 Grant Line Road
New Albany, IN 47150



CONTACT INFO

502.893.3900

www.familyandchildrensplace.org

Sign up to stay informed and receive our newsletter at
www.familyandchildrensplace.org/stay-informed

Tours of our campus, including the Kosair Charities Child Advocacy Center, are available from 12:00-1:00pm on the first Friday of every month. **Call 502-893-3900 to RSVP.**

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[@famchildplace](https://twitter.com/famchildplace)

