



is a community free from violence and abuse.

# prevent stop stop recover child abuse

Our mission is to strengthen our community through healing the trauma of abuse, violence and neglect and promoting safe, healthy and stable families through research based services. This past year has been one of vision and accomplishment. With the opening of the Kosair Charities Child Advocacy Center and the new agency campus, we begin a new chapter in our mission to end abuse and violence in our community.

The Kosair Charities Child Advocacy Center will improve and expand our services for sexually abused children by bringing together child serving agencies, medical services, forensic services and mental health services into a state-of-the-art facility.

Our commitment to child abuse prevention in the community has been strengthened in our program leadership of HANDS for Jefferson County and the creation and launch of the Beacon training program to prevent child sexual abuse.



Completion of the Family Service Center brings together the agency's services and administrative support to improve service delivery and increase efficiency,

Bringing all of these partners together under one roof, we make this a better community for families and children. We hope to continue to be a leader and a model other communities will follow in their own commitment to end abuse, violence and neglect.

We have successfully realized the merger and transition of leadership that was a result of a five year plan.

We are grateful to all who helped make this possible and it is our hope to build on these successes to make this community a safer place for families and children.

Dan Fox, CEO, Pam Darnall, President, Bill Meyer III, Chairman of the Board



Child and Family Services is a broad-based family and individual counseling program serving child and adult victims of violence with proven interventions. Without proper assistance children who experience abuse are more likely to commit crimes, abuse alcohol and drugs, and suffer from depression. Children may suffer lifelong effects without treatment.

HANDS provides voluntary visitation for first time and expectant parents that begins during pregnancy or shortly after the child's birth. Our services help foster healthy pregnancy and births, stable child growth and development, safe homes and self-sufficient families.

The Kosair Charities Child Advocacy Center is the region's only facility dedicated to the intervention and treatment of child sexual abuse. The KCCAC brings together the expertise of our staff, police, physicians, Child Protective Services and the Commonwealth Attorney. Forensic medical exams, specialized interviews and mental health assessments are provided to assure families receive needed services.

Family & School Services are structured school-based programs designed to provide after school support to improve academic success and parent engagement. We emphasize character building, learning, social competencies, building a core support team between student, parent and school.

Family Stabilization Program provides assistance for families and individuals at high risk of homelessness. We help families develop their own plan to become stable, self-sufficient and maintain safe housing as well as providing crisis intervention.

*PAL is a Drug Free Communities Program* representing the Parkhill, Algonquin, and Old Louisville neighborhoods in Louisville. The program focuses on promoting resiliency and enhancing young people's ability to resist risks and make good decisions. We believe these youth and community partners can have a profound effect on preventing violence in the lives of children and families.





Total Families Served: 2,668

Average Family Income: \$14,049 (FY13)

## Scope of service:

- 3 states (KY, IN, Ohio)
- 10 counties in Indiana
- 21 counties in Kentucky
- 40 zip codes in Jefferson county

### Fulfilling our mission and vision.

76% of outcomes were met by those served.

### Preventing abuse.

95% of families completed cost of living plans leading to self-sufficiency.

85% were out of immediate risk of homelessness, finding safe and stable housing.

86% of children developed social skills.

81% of children improved academically.

98% of first time parent families did not experience abuse or neglect.

Approximately 575 adults, 345 youth collaborated with 165 organizations helping prevent alcohol and drug use among youth in the community.

### Stopping abuse.

1247 reported cases of child sexual abuse were served at the Kosair Charities Child Advocacy Center.

# Recovering from abuse.

98% of families improved mental health functioning.

88% of those receiving mental health services made progress toward goals.

99% of children attended their first counseling appointment following

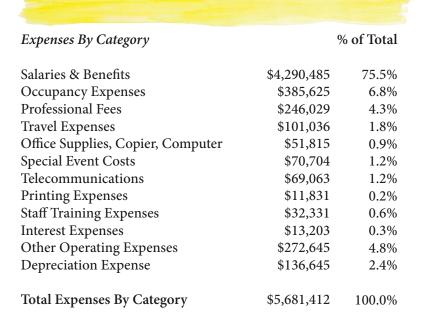
the services of the Kosair Charities Child Advocacy Center.

# Fiscal Year Ended June 30, 2013

Public Support and Revenue		% of Total
Metro United Way funding	\$1,285,070	21.6%
Government Grants & Contracts	\$2,648,264	44.6%
Private Contributions	\$1,003,706	16.9%
Program Service Fees	\$127,901	2.2%
Investment Returns	\$151,514	2.5%
Gain on disposal of property/equipment	\$636,047	10.7%
Other Income	\$90,866	1.5%
Total Public Support and Revenue	\$5,943,368	100.0%



Expenses By Program		% of Total
Child and Family Services	\$1,837,880	32.4%
Kosair Charities Child Advocacy Center	\$773,803	13.6%
HANDS	\$877,443	15.4%
Family and School Service	\$434,915	7.7%
Children's Program	\$47,015	0.8%
Family Stabilization Program	\$681,117	12.0%
Support Services		
Management and General	\$572,634	10.1%
Fundraising	\$456,605	8.0%
Total Expenses By Program	\$5,681,412	100.0%





Fiscal Year Ended June 30, 2013

Coalition for the Homeless

Metro Community Services & Revitalization

Metro Louisville External Agency Fund

Metro Louisville Department of Health and Wellness

Louisville Metro Council

Jefferson County Public Schools

Metro United Way

Prevent Child Abuse Kentucky

Kentucky Justice & Public Safety Cabinet

Kentucky Agency for Substance Abuse Policy

Kentucky Cabinet for Health and Family Services

Indiana Criminal Justice Institute

Floyd County Alcohol Tobacco and other Drug/ATOD

Indiana Department for Child Services

Alliance for Children and Families

U.S. Administration for Children, Youth & Families/Kent School of Social Work

National Children's Alliance
New Albany/Floyd County

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After less than one year of construction and over three years of fundraising and planning, F&CP cut the ribbon on the Kosair Charities Child Advocacy Center and the Family Services Center on June 21st.

Over 300 guests attended and featured presenters included Dan Fox, F&CP CEO; Bill Meyer, F&CP Board Chair; Jack Conway, Kentucky Attorney General; Sadiqa Reynolds, Louisville Director of Community Services (pictured here); Jerry Ward, Chairman, Kosair Charities and Pam Darnall, Family & Children's Place President.



The Kosair Charities Child Advocacy Center is an innovated approach to the prevention and treatment of child sexual abuse.

Currently only a handful of advocacy centers throughout the nation follow this model, providing intervention and medical services, forensic interviews and child protection and prosecution services.



The facility is headquarters to the Crimes
Against Childrens Unit of Louisville
Metro Police and Child Protection
Services of the Kentucky Cabinet
for Health and Family Services,
Department for Community
Based Services. Members of the
Commonwealth Attorney's
Office and physicians from the
University of Louisville are part
of the center's team.



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Family & Children's Place hosted the official launch of faceitabuse.org for Child Abuse Awareness month at our April 2013 rally at Slugger Field. The rally was led by Kosair Charities, pledging their ten year vision to end abuse and neglect in Jefferson County. The FaceIt initiative began in 2012 with 18 agencies forming a coalition, creating a prevention campaign, best practices and promoting effective policies to end child abuse in Jefferson County.

Family & Children's Place was chosen among thirty seven behavioral health organizations across the country to participate in the National Council for Community Behavioral Healthcare Trauma Informed Learning Community.

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The Building Brighter Futures Breakfast featured former Miss America and incest survivor Marilyn Van Derbur. Over 400 guests were invited to enjoy a complimentary breakfast at the Seelback Hotel while members of Family & Children's Place presented a first-hand look at some of our programs and services.

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The annual event featuring food, fun and silent auction entertained more than 500 people raising more than \$40,000 benefiting Family & Children's Place. The excitement kicked off following the UofL Men's Basketball battle against Seton Hall.





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The 10th Annual Golf Scramble was held at Persimmon Ridge Golf Club. This year 39 teams competed. The team of Sterling Thompson was the 2013 scramble winner.

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Family & Children's Place conducted its first pilot of Beacon, a comprehensive training program for preventing child sexual abuse. The Greater Louisville YMCA Safe Place was the first child serving organization to participate in the pilot. The Beacon program involves policy, support and over two hours of instruction on patterns and risk factors involved in child sexual abuse. The goal of Beacon is to assist youth serving organizations in creating proactive efforts that protect children, minimizing the risk of child sexual abuse.





### Annual fund contributions July 1, 2012 - June 30, 2013

\$50,000 & Above James Graham Brown Foundation The Gheens Foundation, Inc. JP Morgan Chase Bank Kosair Charities Paul Ogle Foundation, Inc.

\$25,000 - \$49,999

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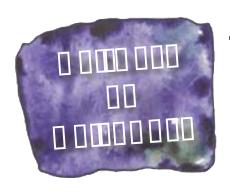
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