



Family&Children's Place

shaping a better community



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2012 REPORT TO THE COMMUNITY

Breaking the mold



At Family and Children's Place, our vision is simple—freeing children from abuse, neglect and violence. That's why every year we serve nearly 6,500 children and families and work daily to prevent abuse before it happens, stop abuse when it does occur and help with recovery. We believe if our community works together to prevent, stop and recover, our vision can be realized.

Thanks to your continued support, this year has been one of the most successful years in our 128-year history. We've served more clients than ever, reached new heights in fundraising and forged new community partnerships.

Our first major accomplishment was the completion of a successful three-year, comprehensive campaign that raised over \$10 million. Then, we ended the year on a high note when Family and Children's Place broke ground on the Kosair Charities Child Advocacy Center. Through these achievements, Kentuckiana made it very clear that protecting our children from abuse, neglect and violence is a top priority.

It takes an entire community to raise a child. The same is needed to ensure their safety, health and happiness. Without the generosity and commitment of people like you, this agency could not operate as successfully – or at all. Thank you for your continued support.

Together, we are Building Brighter Futures.



Dan Fox

Daniel Fox
President, Family & Children's Place



Anthony Disser

Anthony Disser
Chair, Board of Directors

Making delicate hearts strong

Our mission is to strengthen our community through healing the trauma of abuse, violence and neglect and promoting safe, healthy and stable families through research-based services. Our vision is a community where children and families are free from violence, abuse and neglect.

Handling with care

Facts about Family & Children's Place

- HANDS completed 6,217 home visits. Over 445 expectant and first-time parents received valuable training and assistance.
- Through our Family Stabilization Program, 396 people were provided individualized case management to avoid homelessness.
- Child and Family Services provided over 14,859 hours of counseling and interventions to clients recovering from abuse and other family issues.
- Family & School Services helped over 255 students by improving their academic success and facilitating parent engagement.
- Kosair Charities Child Advocacy Center served 1,411 children affected by child sexual abuse, providing medical and forensic services in addition to counseling.
- 93% of the children enrolled in our Children's Program met their developmental milestones and achieved academic permanence in area schools.



How change takes shape

HANDS is a home visiting service with a curriculum designed for first-time and expectant parents that begins during pregnancy or shortly after the child's birth. Intense home visitation by our staff helps foster healthy pregnancy and births, stable child growth and development, safe homes and self-sufficient families.

The **Children's Program** is the only nationally accredited and state-licensed program in Kentucky specifically designed for children exposed to abuse or violence. Small class sizes and specialized curricula cater to the need of preschoolers who face behavioral, emotional and academic delays as a result of abuse or family violence.

The **Kosair Charities Child Advocacy Center** (KCCAC) is the region's only facility dedicated to the intervention and treatment of child sexual abuse. The KCCAC brings together the expertise of our mental health staff, police, physicians, Child Protective Services and the Commonwealth Attorney. We conduct forensic medical examinations, specialized interviews and mental health assessments to assure families receive needed services.

Family & School Services provide after-school programs to improve academic success and parent engagement. Activities emphasize character building, learning, social competencies and communication between child, parent and school.

The **Family Stabilization Program** provides case management for families and individuals at high risk of homelessness. We help families develop their own plan to become stable and self-sufficient and remain in safe, stable housing as well as providing crisis intervention.

Child and Family Services is a broad-based family and individual counseling program serving child and adult victims of violence with proven interventions. Without proper assistance, children who experience abuse are more likely to commit crimes, abuse drugs and alcohol, and suffer from depression. If treatment is not available children may suffer lifelong effects.

At Family and Children's Place, our mission is to strengthen families and our community through proven services that heal the trauma of abuse, violence and neglect.

PREVENT

Proven services allow Family & Children's Place to work toward goals and prevent abuse before it happens. A few of the services offered, are stability in the home, parent engagement and best practices for early child development.

STOP

If the tragedy of abuse does occur, urgent intervention and treatment to allow the victims and their families to heal. Family & Children's Place offers complete services for victims and the families to address immediate medical needs and find mental health counseling. We are the only dedicated facility in the region equipped to treat child victims of sexual abuse.

RECOVER

Child victims of abuse often face substantial challenges that affect mental health, learning development and social competencies. Family & Children's place provides a range of services geared toward the recovery of victims and their families, helping them lead happy and healthy lives.





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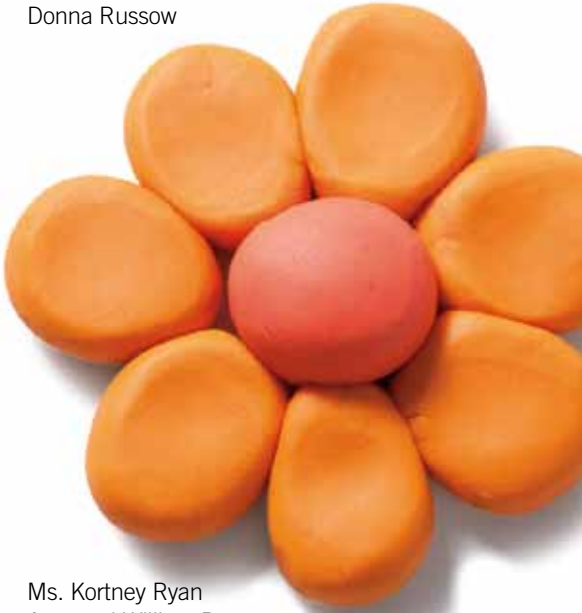
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Mr. Ted Smith
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Sherry and Dave Spanyer
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Mr. Val Speth
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Ms. Jackie G. Strange
Mr. Bill Strench
Ms. Laura Strickland
Ms. Marilyn Strother
Ms. Judith R. Stubbs
Stuedle, Spears & Company, PSC
Virginia Lee Sturgeon
Suburban Christian Church Bible School
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Richard Sweet
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Ms. Kitty Zinc
Ms. Catherine Zink
Ms. Kathy Zion
Mrs. Cindy Zipperle
Marian and Ken Zoeller



Helping to mold lives

Government Grants & Contracts for 2012

Department for Child Services - Indiana

Floyd County Alcohol Tobacco and Other Drugs

Indiana Criminal Justice Institute, Victims of Crime Act

Indiana Criminal Justice Institute, Title II

Jefferson County Public Schools

Kentucky Association of Child Advocacy Centers, National Children's Alliance

Kentucky Cabinet for Health & Family Services:

- HANDS Technical Assistance.
- Department for Community Based Services, Visitation Services.
- Department for Community Based Services, Designated Regional Children's Advocacy Centers
- Department for Community Based Services, Multidisciplinary Assessment FORECAST

Kentucky Child Victim's Trust Fund, Office of the Attorney General

Kentucky Justice & Public Safety,

- Victims of Crime Act
- Justice Assistance Grant, ARRA of 2009
- American Recovery & Reinvestment Act of 2009

Louisville Metro Department of Health & Wellness

Louisville Metro Department of Housing & Family Services, CDBG, ESG and HPRP

Louisville Metro External Agencies, Family Service Fund

Louisville Metro, Office for Women – Safe Havens

Metro United Way

New Albany Floyd County Consolidated Schools, Indiana Department of Education

Prevent Child Abuse Kentucky

Seven Counties, KYASAP

St. Vincent de Paul, Collaborative for Housing Initiative



Connecting with the community

25th Annual Caper

The annual Caper event commemorated its 25th anniversary following the University of Louisville men's basketball game against DePaul. Over 500 attendees sampled Louisville-area foods, bid on silent and live auction items and received a surprise visit from the basketball and dance teams. The event raised over \$40,000.



Child Abuse Prevention Month

Family & Children's Place once again observed Child Abuse Prevention Month in April. Events included prevention trainings, a community awards reception, in-kind donation drives and a networking event. The month was kicked off with a downtown rally at Louisville Slugger Field where Family & Children's Place was joined by other agencies to announce the Kosair Charities 10-year campaign to end child abuse in Louisville.



Building Brighter Futures Breakfast

Nearly 600 people attended the Building Brighter Futures Breakfast at the Galt House Hotel. Guests enjoyed a complimentary breakfast while learning about agency programs. Keynote speaker and F&CP board member Gary Thompson shared a testimonial of his own abuse as a child. The event raised over \$180,000, more than doubling the event's previous fundraising record.



2nd place team: LG&E



The winners: Cost Reduction Team

Golf Scramble

In June, Family & Children's Place held its 9th annual golf scramble at the beautiful Quail Chase Golf Course. Over 200 participants hit the links to support agency programs while enjoying food and prizes throughout the day. By day's end, \$25,000 was raised.



3rd place team: PNC Bank

Groundbreaking

Staff, volunteers, city leaders and neighbors gathered at the corner of 5th and Kentucky on June 27th to break ground on the Kosair Charities Child Advocacy Center and Family Service Center. The event capped off the conclusion of a successful three-year comprehensive campaign.



Important Figures

Family & Children's Place
Statement of Revenues and Expenses
Fiscal Year Ended June 30, 2012

Public Support and Revenue		% of Total
Metro United Way funding	\$1,377,697	22.5%
Government Grants & Contracts	\$3,370,820	55.1%
Private Contributions	\$928,725	15.2%
Investment/Other Income	\$291,337	4.8%
Program Service Fees	\$153,117	2.5%
Total Public Support and Revenue	\$6,121,696	100.0%

Expenses By Program		% of Total
Child and Family Services	\$1,868,151	30.5%
Child Advocacy Center	\$742,401	12.1%
HANDS	\$877,079	14.3%
Family and School Service	\$472,972	7.7%
Children's Program	\$373,114	6.1%
Family Stabilization Program	\$792,550	12.9%
Support Services		
Management and general	\$539,581	8.8%
Fundraising	\$455,848	7.4%
Total Expenses	\$6,121,696	100.0%

Expenses by Category		
Salaries & Benefits	\$4,604,008	75.2%
Occupancy Expenses	\$400,702	6.5%
Professional Fees	\$287,200	4.7%
Travel Expenses	\$117,209	1.9%
Office supplies, copier, computer expenses	\$62,114	1.0%
Special event costs	\$78,401	1.3%
Telecommunications	\$48,295	0.8%
Printing expenses	\$13,784	0.2%
Staff training expenses	\$30,492	0.5%
Interest expense	\$20,954	0.3%
Other operating expenses	\$344,423	5.6%
Depreciation expense	\$114,114	1.9%
	\$6,121,696	100.0%

Family & Children's Place
Balance Sheet
Fiscal Year Ended June 30, 2012

ASSETS	
Cash and cash equivalents	\$1,433,057
Investments	\$1,365,617
Accounts receivable	\$495,403
Contributions receivable	\$4,443,170
Prepaid expenses	\$79,428
Property and Equipment	\$3,418,542
Other assets	\$54,8201

Total Assets **\$11,290,037**

LIABILITIES AND NET ASSETS

Liabilities:	
Accounts payable	\$43,332
Accrued and other liabilities	\$221,730
Notes payable - facilities	\$219,007
Accrued pension cost	\$3,036,297

Net Assets:	
Unrestricted	\$450,528
Temporarily restricted	\$6,152,075
Permanently restricted	\$1,167,068

Total Liabilities and Net Assets **\$11,290,037**

