





# the big picture

Some might say that striving for a community free from child abuse, neglect and violence is overly ambitious – even impossible. Statistics are often staggering, but Family & Children's Place is on a mission to change that. To us, one case of abuse is simply one case too many. That's why we work tirelessly to prevent abuse before it happens, stop abuse in its tracks and help children and families recover from the severe trauma. Our vision is obtainable when we all prevent, stop, and recover.

This year alone, we've assisted over 6,100 children and families through a variety of research-based services designed to help them heal, grow and experience happy, successful lives.

Right now, we're nearing the home stretch of our Building Brighter Futures fundraising campaign—having surpassed the \$7 million mark—and the completion of the new Child Advocacy Center is within sight. These milestones are a true testament to yet another successful year for Family & Children's Place and to the generosity of so many throughout our community.

Through prevention, intervention and recovery, we offer proven solutions to abuse, neglect and violence. Thank you for all that you've done—and continue to do—to help us build brighter futures for the children and families of Kentuckiana.



A blue ink signature of Daniel Fox.

Daniel Fox  
President, Family & Children's Place



A blue ink signature of Anthony Disser.

Anthony Disser  
Chair, Board of Directors

# Staying inside the lines



Our mission is to strengthen our community through healing the trauma of abuse, violence and neglect and promoting safe, healthy and stable families through research-based services.

Our vision is a community where children and families are free from violence, abuse and neglect.



# True colors

## Facts about Family & Children's Place

- The HANDS program staff made nearly 7000 home visits to work with first time and expectant parents. 97% of the clients served were reported to have had no instances of abuse or neglect.
- 100% of the children served at our Children's Program met their development milestone goals and achieved educational permanence.
- The Child Advocacy Center saw 1167 new cases of alleged sexual abuse and helped children and families begin the recovery process. 97% went on to pursue long-term therapy and continued treatment.
- Homeless Prevention Services spent over 10,000 hours working with clients at high risk of homelessness acquire and/or maintain permanent housing. Of those served, 86% are now out of immediate risk of homelessness.
- 632 youth and families were served within our Family and School Services. 78% of the targeted children within these programs saw an increase in academic success.
- Child and Family Services assisted nearly 1200 clients and families through counseling and interventions. 87% of them improved functioning.



# Coloring their world

## Our Programs

Family & Children's Place provides the following services within a 17-county region that encompasses Louisville, KY and southern Indiana:

**Children and Family Services** is a broad-based family counseling program serving child and adult victims of violence with proven interventions. Services help individuals, couples and families to resolve problems affecting personal and family life. Emphasis is on treating children and adolescents through trauma interventions and family counseling. Parenting assessment and education, school-based services and supervised visitation are also provided.

**HANDS** helps foster healthy pregnancies and births, stable child growth and development, safe homes and self-sufficient families through a voluntary intensive home visitation program for first time or expectant parents. Services can begin during pregnancy or at any time before a child is three-months old.

The **Children's Program** provides specialized early childhood services for children from birth to age five, whom have been abused or exposed to other forms of family violence. It's the only nationally accredited and state-licensed program in Kentucky specifically for children exposed to abuse or violence.

The **Child Advocacy Center** (CAC) is a child-friendly center that assists child victims of sexual abuse trauma and their family members. Services help children ages 0 through 17 and adults with intellectual disabilities.

Forensic interviews, mental healthcare and medical care, are offered at the CAC. Then, they are used to assure act gathering, assessing the emotional consequences of an experience and ensuring a qualified medical examination to identify possible injuries or health concerns.

**Family and School Services** strengthen relationships among family members and improve children's academic and social competencies through structured school-based programs. Services increase child success in school through a collaborative, activity-based approach involving the child, family and school.

**Homeless Prevention Services** keeps families out of the homeless shelter system, helps families locate housing or remain in their homes, and ensures families won't face risk of homelessness again. Through goal-oriented case management, the program offers crisis intervention and long-term help for families at risk of homelessness.



# Our colorful cast




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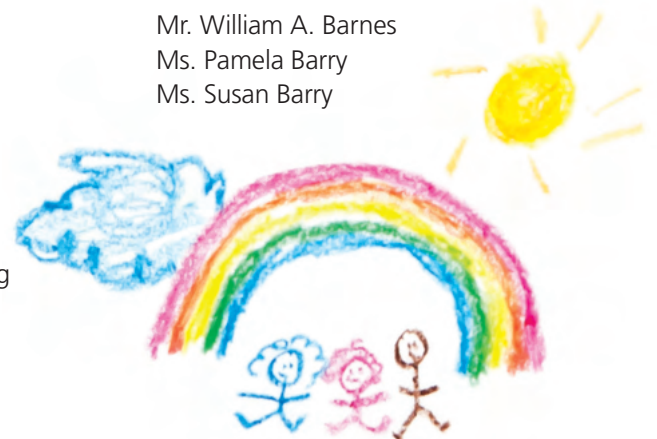
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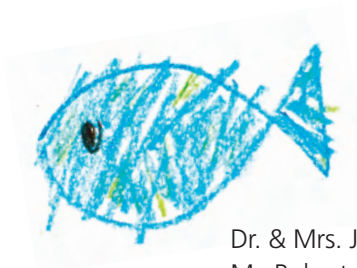
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# Tracing bright futures



## Government Grants and Contracts for 2011

21 Century Community Learning Center,  
Indiana Department of Education  
Alliance for Children and Families  
Floyd County Alcohol Tobacco and Other Drugs  
HUD Collaborative Housing Initiative  
Indiana Criminal Justice Institute  
Indiana Department of Child Services  
Indiana Medicaid  
Jefferson County Board of Education  
Kentucky Association of Child Advocacy Centers  
Kentucky Cabinet of Health and Family Services  
Kentucky Child Victim's Trust Fund,  
Office of the Attorney General  
Kentucky Department of Behavioral Health  
Kentucky Justice and Public Safety Cabinet  
Kentucky Region 6 Agency for Substance Abuse

Louisville Metro Department of Health and Wellness  
Louisville Metro Department of Housing and Family Services  
Louisville Metro Family Service Fund

### **Metro United Way**

New Albany Floyd County Consolidated Schools  
Prevent Child Abuse Kentucky  
Safe Havens. Metro Louisville Office for Women  
Seven Counties Services





# Play time

## Caper

Family & Children's Place hosted its 24th annual Caper in January, following a University of Louisville Men's Basketball come-from-behind victory. UofL players and other local celebrities joined 600 attendees for a night of food, fun, and over 300 auction items up for grabs. Funds raised at the event topped \$85,000—all to support children and families impacted by abuse, violence and neglect. Once again, this annual Louisville tradition was a successful "slam dunk"!



## Child Abuse Prevention Month Rally

In April, Family & Children's Place observed Child Abuse Prevention Month with a series of awareness events including a city-wide rally and press conference. Members of the Kentuckian community, the media and Louisville metro leadership gathered at the KFC Yum! Center to discuss the prevalence of abuse and the collective responsibility of all citizens to protect children.





## Building Brighter Futures Breakfast

November's annual Building Brighter Futures Breakfast invited members of the community to enjoy a complimentary breakfast while learning about the services provided by Family and Children's Place. Our event continues to grow, this year addressing a crowd of over 600 people. The program included remarks from agency leadership, premiere of the annual video, a moving testimony from an abuse survivor and concluded with an appeal for charitable gifts. Over \$51,000 was raised to help build brighter futures for children and families in our community.



## Golf Scramble

170 players took part in the 8th annual Family & Children's Place Golf Scramble, this year held at Quail Chase Golf Course. Beautiful June weather and generous support from participants, sponsors and volunteers made for the best scramble yet, raising over \$38,000 for agency programs.





# This year's outline

## Family & Children's Place Statement of Revenues and Expenses Fiscal Year Ended June 30, 2011

| Public Support and Revenue              |                    | % of Total    |
|---|--------------------|---------------|
| Metro United Way funding                | \$1,412,188        | 21.2%         |
| Program Service Fees                    | \$164,447          | 2.5%          |
| Government Grants & Contracts           | \$3,509,141        | 52.6%         |
| Private Contributions                   | \$861,922          | 12.9%         |
| Investment/Other Income                 | \$728,965          | 10.9%         |
| <b>Total Public Support and Revenue</b> | <b>\$6,676,663</b> | <b>100.0%</b> |

| Expenses By Program         |                    | % of Total    |
|-----------------------------|--------------------|---------------|
| Child and Family Services   | \$2,101,729        | 31.5%         |
| Child Advocacy Center       | \$734,043          | 11.0%         |
| HANDS                       | \$929,630          | 13.9%         |
| Family and School Service   | \$384,175          | 5.8%          |
| Children's Program          | \$625,413          | 9.4%          |
| Homeless Prevention Service | \$875,421          | 13.1%         |
| <b>Support Services</b>     |                    |               |
| Management and general      | \$555,933          | 8.3%          |
| Fundraising                 | \$470,319          | 7.0%          |
| <b>Total Expenses</b>       | <b>\$6,676,663</b> | <b>100.0%</b> |

| Expenses by Category                          |                    |               |
|---|--------------------|---------------|
| Salaries & Benefits                           | \$4,963,643        | 74.3%         |
| Occupancy Expenses                            | \$469,482          | 7.0%          |
| Professional Fees                             | \$373,167          | 5.6%          |
| Travel Expenses                               | \$147,198          | 2.2%          |
| Office supplies, copier,<br>computer expenses | \$75,159           | 1.1%          |
| Special event costs                           | \$63,859           | 1.0%          |
| Telecommunications                            | \$59,203           | 0.9%          |
| Printing expenses                             | \$20,313           | 0.3%          |
| Staff training expenses                       | \$25,126           | 0.4%          |
| Interest expense                              | \$30,076           | 0.5%          |
| Other operating expenses                      | \$289,438          | 4.3%          |
| Depreciation expense                          | \$159,999          | 2.4%          |
|   | <b>\$6,676,663</b> | <b>100.0%</b> |

**Family & Children's Place  
Balance Sheet  
Fiscal Year Ended June 30, 2011**

**ASSETS**

|                           |             |
|---------------------------|-------------|
| Cash and cash equivalents | \$593,924   |
| Investments               | \$1,411,119 |
| Accounts receivable       | \$786,076   |
| Contributions receivable  | \$4,240,646 |
| Prepaid expenses          | \$206,624   |
| Property and Equipment    | \$3,298,683 |
| Other assets              | \$54,181    |

**Total Assets** **\$10,591,253**

**LIABILITIES AND NET ASSETS**

**Liabilities:**

|                               |             |
|-------------------------------|-------------|
| Accounts payable              | \$41,890    |
| Accrued and other liabilities | \$611,889   |
| Notes payable - facilities    | \$547,946   |
| Accrued pension cost          | \$1,264,489 |

**Net Assets:**

|                        |             |
|------------------------|-------------|
| Unrestricted           | \$2,234,472 |
| Temporarily restricted | \$4,724,609 |
| Permanently restricted | \$1,165,958 |

**Total Liabilities  
and Net Assets** **\$10,591,253**





### Office Locations

Child Advocacy Center  
560-B S. 4th Street  
Louisville, KY 40202

Southern Indiana Office  
2818 Grant Line Road  
New Albany, IN 47150

Shively Office  
1800 Neville Drive  
Louisville, KY 40216

West Office  
703 S. 31st Street  
Louisville, KY 40211



Family & Children's Place

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2011  
Annual  
Report

Making our mark on the community



Family&Children's Place