

Finding a common thread

“ I have told others about Family & Children’s Place; this has been the best help for me and my daughter. I feel like a big burden has been lifted after so many years. ” – Anonymous



Dear Supporters,

Last year was very exciting. The merger of Family & Children First with Family Place in October of 2008 created Family & Children’s Place. This consolidation of two major child and family service non-profit agencies created a single organization with more than 150 years of combined experience. Now we can reach more children and families affected by violence, abuse and neglect.

With the help of our donors, volunteers, board members and staff, we are able to provide important services to the most vulnerable members of our community. In fact, during the past year, Family & Children’s Place has made great strides in increasing our overall capabilities, maximizing efficiency, fundraising, promoting the agency and building on our vision for the future.

With all of these accomplishments in mind, we are pleased to present the 2009 Report to the Community. Family & Children’s Place has experienced another exceptional year, and we are so grateful to all of our supporters. You continue to give us – and the families and children of our community – great opportunities to build brighter futures.

A handwritten signature in black ink, appearing to read "Daniel Fox". The signature is fluid and cursive.

Daniel Fox
President, Family & Children’s Place

A handwritten signature in black ink, appearing to read "Mary G. Eaves". The signature is cursive and elegant.

Mary G. Eaves
Chair, Board of Directors



The heart of the matter



Facts about abuse

- More than 84,000 Kentucky children were involved in 50,724 referrals for abuse and neglect in 2007. Of these, 15,518 children were substantiated as victims of abuse.
- From 2003 to 2007, the rate of children victimized by abuse or neglect in Jefferson County increased by 8% to 2,909.
- Costs associated with child abuse are estimated to exceed \$1.4 billion per year in Kentucky. In 2007, direct costs for abuse and neglect exceeded \$33 billion nationally.
- From 2003 to 2007, the number of Kentucky children in out-of-home care increased by 8%.
- Nationwide, one in four girls and one in six boys will be sexually abused by the age of 18.
- The average age of a sexually abused child at Family & Children's Place is nine years old.
- In 2007, more than 4,000 domestic violence incidents were reported to Adult Protective Services in Jefferson County, an average of 11 incidents per day. One out of every four of these situations had children present.
- Every day in this country, four children will die from maltreatment. More than likely, they will be under the age of three.



Drawing a line

The mission of Family & Children's Place is to strengthen our community through research-based services that heal the trauma of abuse, violence and neglect and promote safe, healthy and stable children and families.

The vision of Family & Children's Place is a community free from violence, abuse and neglect.

Facts about Family & Children's Place

- We serve 6,500 children and family members each year.
- The devastating cycle of child abuse ended for 1,200 children through the Child Advocacy Center's services last year.
- 93% of clients perceive the Child Advocacy Center as a safe environment.
- Last year, 100% of those enrolled in the children's program overcame obstacles and achieved age-appropriate skills.
- 98% of children enrolled in the HANDS program did not experience substantiated abuse.



A whole new ball game

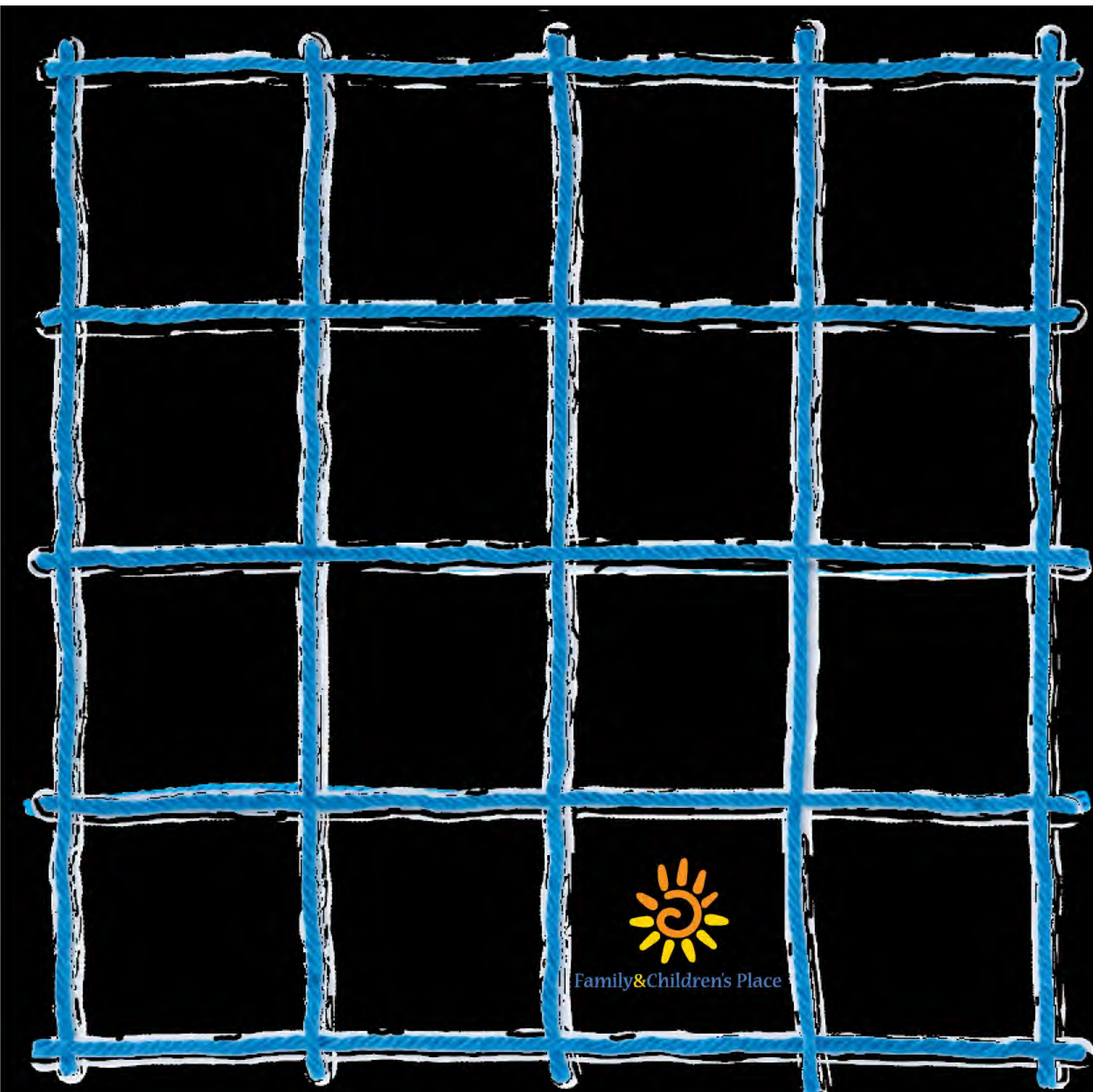
Our year in review

Family & Children's Place is proud to be a leader serving the children and families of our community who have been affected by violence, abuse and neglect. As a result of our recent merger, we are now able to offer a broader and deeper array of coordinated programs.

We have also chosen a new agency name and logo that includes the tagline "Building Brighter Futures." This phrase embodies the true essence of how Family & Children's Place helps families each and every day. Our new name and tagline honor the past of both former organizations, and reflect our vision for a community where all families and children can thrive.

Our services give families the opportunity to stay connected, heal and thrive in safe environments. We offer a continuum of services, from prevention to crisis support to long-term treatment. Last year, we served more than 6,500 families and met or exceeded 85% of our program outcome goals.

Despite tough economic conditions, Family & Children's Place experienced a record year for development and public support by raising nearly \$4.5 million. We are extremely thankful for our generous donors. We are also very excited about our newly implemented planned giving program, which has helped us build on our endowment funds.





The fiber of our being

Available services

Family & Children's Place provides the following services within a 17-county region that encompasses Louisville, Kentucky, and southern Indiana:

Child Advocacy Center: The only comprehensive, child-friendly treatment and evaluation center in Metro Louisville for sexually abused children. Last year, the center provided medical examinations and mental health assessments for 1,200 children, with the average age being 9½ years. Girls accounted for 71% of all children served.

The Children's Program: The area's only specialized early-childhood education center for abused children. All children who took part in 2008 made progress in developmental milestones and were able to achieve permanence in a traditional education setting.

Child and Family Services: A broad-based family counseling program serving child and adult victims of violence with proven interventions. Last year, family preservation and reunification, evidence-based child trauma and specialized adolescent offender treatment services were provided for more than 1,400 families. The median income for these families was \$6,600 per year.

Supervised Visitation: A supervised visitation program for families separated by abuse, neglect or family violence. In 2008, in-home or secure-facility services enabled 293 children to maintain critical, safe contact with family members.

HANDS: A national model service in partnership with the Louisville Metro Department of Health and Wellness. This home visitation service educates first-time parents on nurturing and parenting skills. Last year, 420 families were served.

Families and School Services: A variety of structured, evidence-based school programs designed to strengthen relationships among family members and improve children's academic and social competencies at the elementary and middle school levels.

Homeless Prevention Service: A nationally recognized model of service for families at risk of homelessness. This service provides emergency support and long-term assistance to help families achieve stable housing and self-sufficiency. In 2008, more than 500 families were assisted.

Next in line



Our goals

The children and families affected by violence and abuse deserve our best efforts to provide treatment, counseling and other services to help ensure recovery and to prevent future abuse. As we look toward the future, Family & Children's Place has made the commitment to serve as a national model to advocate for child victims and their families affected by abuse, neglect and violence. We have embarked on an \$11.3 million comprehensive campaign effort to raise funds for the following four priorities:

1. Purchase and renovate a new facility for the Child Advocacy Center to co-locate multiple agency partners. This will greatly reduce fragmentation of services and multiple locations, thereby reducing secondary trauma for child victims who otherwise might have to retell their story several times, and increase successful prosecution of offenders.
2. Enhance and grow current levels of programming with specific focus on services for children and families.
3. Add to the endowment fund for program and operational support, as well as facility maintenance, to ensure continued stability and help meet the future needs of our community.
4. Secure operating expenses through 2012 to enable current programs and services to continue.

This comprehensive campaign will strengthen and expand services for abused children and their families while expanding community-based services in our region. We have made the commitment to transform the care our children and families receive here in our community, and to serve as a model for national programs.



“We love this place.”
— Anonymous

“My life has been changed 100%. Would recommend Family & Children's Place to anyone.”
— Anonymous

Tying it all together



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Joseph Stuedle
Virginia Lee Sturgeon
Ms. Amy L. Sullivan & Mr. Danny Spanyer

Jack Sweeney
John T. Sweeney
Mr. & Mrs. Bernard Sweet
Target-Dayton Hudson
Anna Tatman
Richard Taylor
Sherry H. Taylor
Temple-Inland Paperboard & Packaging
Nancy N. Terry
Dr. Richard Tewksbury
The Travel Authority
E.A. Thieman
Larry Thieneman
Margaret C. Thomas
Alice D. Thompson
Don Thompson
Lee & Rhonda Thompson
Mr. & Mrs. Roger Thompson
Dr. Edward D. Tillett
Gwen Tilton
John G. Treitz, Jr.
David Troutman
John E. Turner & Sally Connolly
Trina Turner
Gerald Tyler
Mr. & Mrs. Rick Ueltschy
Unipak
United eWay
United Parcel Service
United Way of Central Maryland
United Way of King County
United Way of Metropolitan Dallas, Inc.
Michael A. Valenti
Robbie Valentine
Mr. & Mrs. Julian Van Winkle

Mr. & Mrs. Paul Varga
Robert & Andrea Vice
Mr. & Mrs. John Vinsel
Susan & Howard Vogt
Michele Vories
Mr. & Mrs. Billie W. Wade
Beverly T. Wagner
Ronald Wagner
Ted Waldeyer
Charlotte Walford
David Walker
Louise R. Wall
Paul & Susi Walsh
Gina Warren
James Wathen
Elizabeth & Jeff Wearren
Melissa L. Weaver
Michael F. Wehner
David Weinberg
Sandra T. Weiss
Penelope Weisskopf
Wellpoint Foundation
Pat & Susan Welsh
Patrick D. Welsh
Holly Wenzel
Western Plains Products, LLC
Susan S. Wettle
Cliff Whalin
Mary & Tony Wheatley
Mr. Jack Jeziorski & Mrs. Jessica White
Leigh White
Shannon White
Tressa L. Whittington
Mr. & Mrs. John K. Whitty
Alicia K. Wickliffe
Mary Ellen Wiederwohl

Mr. & Mrs. Keith L. Williams
Lawrence L. Williams
Mr. & Mrs. Joe Willis
Dana Wilson
Ardi & Dick Wilson
Lively M. Wilson
Orme & Mary Wilson
Mr. & Mrs. T. C. Wilson
Windy City Pizzeria
Wine & Spirits Wholesalers of Kentucky
Thomas B. Wine
Joan V. Winkler
Adam Winters
Mr. & Mrs. Charles A. Wirth
Larry Wolf
Dr. & Mrs. Richard S. Wolf
George B. & Edith N. Wombwell
Margaret Woods
Jim Worthington
Patricia Wrege
John B. Wright
John C. Wright, M.D.
Pat Wright
Sue Ann Neal Wulf
Wyatt, Tarrant & Combs
Wynn Starr Foods of Kentucky, Inc.
William D. Yancey
Gene & Donna Younger
Yum! Brands Foundation
Janice W. Yusk, M.D.
Dr. Kenny & Shelly Zegart
Mimi M. Zinniel
Cindy Zipperle
Zoeller Company
Mrs. Robert Zoeller

Lining up to help

Jen Adams	Steve Drake	Brittany Johnson	Jacob Meyers	Michelle Smith
Carla Anderson	Pearl Drake	Shannon Jordahl	Miller Nursery, Inc.	Saunie Sparks
Jim Anderson	David Dufour	Wade Jordahl	Lindley Mullins	Charlene Steilberg
Kim Anderson	Ashley Eveslage	Tina Keane	Stephanie Mullins	Judi Steilberg
Dave Ark	Jennifer Fetzer	Bob Kessinger	Mark Nguyen	Bill Stengel
Jeanette Ark	Lee Fetzer	Andrea Kilpatrick	Michael Nguyen	Mary Stevenson
Brandi Auberry	Girl Scout Troop 1357	Susie Leach	Ton Nguyen	John Sullivan
Brooke Auberry	Ira Goldberg	Charlene Leason	Jasmine Overhaul	Barbara Taylor
Jim Bradshaw	Henry Goodrow	Kelly Leonardo	Janie Panther	Bette Thieneman
Jessie Broughton	Bonnie Hackbarth	Vickie Linehan	Cathy Phillips	Pat Thomas
Lyall Browning	Victoria Hackbarth	Tonja Logsdon	Deanna Philpot	Karen Wade
Charter Communications	Christie Harper	Linda Luking	Linda Portaro	Diana Ward
Jeff Collerbach	Rachel Hartog	Betty Maloy	Andrea Pregliasco	Terry Weigel
Lindsey Conder	Janet Hays	Amanda Marcum	Becca Ratterman	Aubria Williams
Lisa Curl	Pam Helms	Abby Marvin	Cathy Reid	Breanna Willis
Francis Curl	Jerry Hettinger	Erin Marvin	Leticia Robinson	Joe Willis
McKenzie Davis	Brenda Hillenbrand	Jack McQuade	Carri Rogers	Kim Willis
Mary Dickman	Matt Hillenbrand	Mandy McQuade	Britta Rucker	Monica Wilson
Marshel Dillander	Mary Howard	Barb McTeague	Donna Russow	Pat Wright
Pat Dintaman	Earl Jacobs	Sheila Mead	Kathleen Satterwhite	Sarah Zimmerman
John Dintaman	Mona Jenkins	Dorcas Merhoff	Kenny Schonburg	
	Beverly Johnson	Ted Merhoff	Susan Shaw	

Rolling out the red carpet



2009 Caper

In January, the University of Louisville men's basketball team joined nearly 1,000 basketball fans at the 2009 Caper, a post-game party and auction to benefit Family & Children's Place. The event raised nearly \$100,000 to help families and children affected by violence, abuse and neglect. Thanks to the participation of many, this event was a huge success.



A black tie affair



Oscar Night®

While the biggest names in Hollywood were celebrating at the Academy Awards® Ceremony, local guests were a part of movie magic right here at home. Many thanks to our Presenting Sponsor, Brown-Forman, who helped make this glamorous event possible. Through the support of our auction donors, attendees, volunteers and staff, we raised more than \$100,000.



Andrew Naugle, Cathy and Paul Wessel

Getting the ball rolling

2009 Golf Scramble

The Family & Children's Place Golf Scramble had a great turnout this year. More than 150 golfers (42 four-player teams) participated at Long Run Golf Course to support families and children affected by violence, abuse and neglect. Volunteers and golfers helped us raise nearly \$40,000. The morning winner was Irish Hill Foods, while Brown-Forman took the prize in the afternoon.



Irish Hill Foods



Brown-Forman



The bottom line



Family & Children's Place Statement of Revenues and Expenses Fiscal Year Ended June 30, 2009

Public Support and Revenue	(% of Total)
Metro United Way Funding	25.7
Program Service Fees	2.7
Government Grants & Contracts	49.6
Private Contributions	17.0
Investment/Other Income	5.0
Total	100%

Expenses by Program	(% of Total)
Child and Family Services	40.8
Child Advocacy Center	10.6
HANDS	13.6
Family and School Service	2.4
Children's Program	7.6
Homeless Prevention Service	8.8
Support Services	14.0
Management and General	9.0
Fundraising	7.2
Total	100%

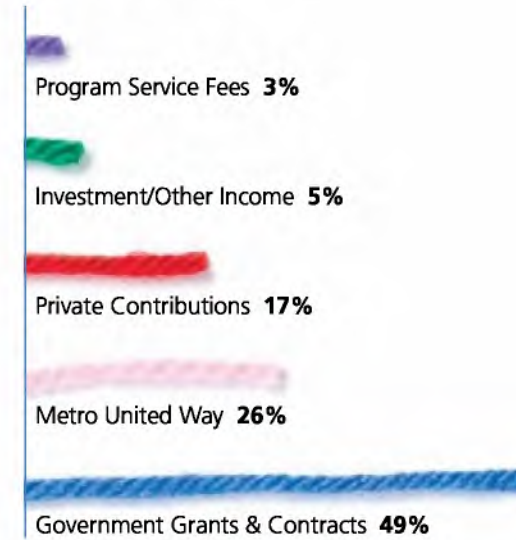
Expenses by Category	(% of Total)
Personnel	80.0
Operating Expenses	10.1
Occupancy	7.1
Depreciation	2.8
Total	100%

Family & Children's Place Balance Sheet Fiscal Year Ended June 30, 2009

Assets	
Cash and Cash Equivalents	\$344,685
Investments	\$1,529,401
Accounts Receivable	\$448,670
Contributions Receivable	\$2,050,962
Prepaid Expenses	\$46,391
Property and Equipment	\$2,816,173
Other Assets	\$45,616
Total	\$7,281,898

Liabilities and Net Assets	
Liabilities:	
Accounts Payable	\$36,452
Accrued and Other Liabilities	\$379,204
Notes Payable – Facilities	\$823,276
Accrued Pension Cost	\$1,203,310
Net Assets:	
Unrestricted	\$2,061,592
Temporarily Restricted	\$1,663,477
Permanently Restricted	\$1,114,587
Total Liabilities and Net Assets	\$7,281,898

Source of Funds



Use of Funds

